

PROGRESS REPORT
FINANCIAL PLAN FOR THE 1958 BUDGET
 As of end of month, 19--
Name of department or agency

	<u>Financial plan</u>	<u>Current status</u>	<u>Over (+) or Under (-)</u>
<u>Budget expenditures</u>			
A. For the month	\$ _____	\$ _____	\$ _____
B. Year to date	_____	_____	_____
C. Remainder of year	_____	_____	_____
D. Total for year	_____	_____	_____
<u>2. Civilian employment</u>			
A. Employment reported to CSC end of current month	_____	_____	_____
B. Employment reported to CSC end of preceding month ...	_____	_____	_____

	<u>As of Sept. 30, 1957</u>	<u>As of current month</u>	<u>Change from last month</u>	<u>Sept. 30</u>
<u>1. Reserves</u>				
Obligational authority reserved from apportionment:				
A. General and special funds:				
(1) For savings				
(2) For obligations to be incurred in subsequent years				
(3) For obligations to be incurred later in year and for other contin- gencies				
B. Revolving funds				

(October 7, 1957)